

Selected year 2016

**MUNICIPALITY OF CHATHAM-KENT  
2016 DRAFT Base Budget**

General Administration

Total budget with YTDs by BU by BU-OBJ NODE(bu detail/obj type)

	2016 DRAFT Base Budget	2015 Base Budget	2015 One time Budget	2015 FINAL Budget	2015 Actuals (at print date)	October forecast to Dec 31 (at print date)
General Administration						
10550 GENERAL & CORP ADMIN						
Building Related	67	67		67	67	67
Library Material,Veh & Equip Related					(418)	
Operating Related	380,574	380,574		380,574	364,902	380,574
Internal Allocations	(1,456,389)	(1,456,389)	(220,000)	(1,676,389)	(1,541,913)	(1,676,389)
Other Expenses	80,000	80,000	857,391	937,391	80,000	937,391
<b>Total 10550 GENERAL &amp; CORP ADMIN</b>	<b>(995,748)</b>	<b>(995,748)</b>	<b>637,391</b>	<b>(358,357)</b>	<b>(1,097,362)</b>	<b>(358,357)</b>
<b>Total General Administration</b>	<b>(995,748)</b>	<b>(995,748)</b>	<b>637,391</b>	<b>(358,357)</b>	<b>(1,097,362)</b>	<b>(358,357)</b>
<b>Total General Administration</b>	<b>(995,748)</b>	<b>(995,748)</b>	<b>637,391</b>	<b>(358,357)</b>	<b>(1,097,362)</b>	<b>(358,357)</b>